

2020 Financials

REVENUE

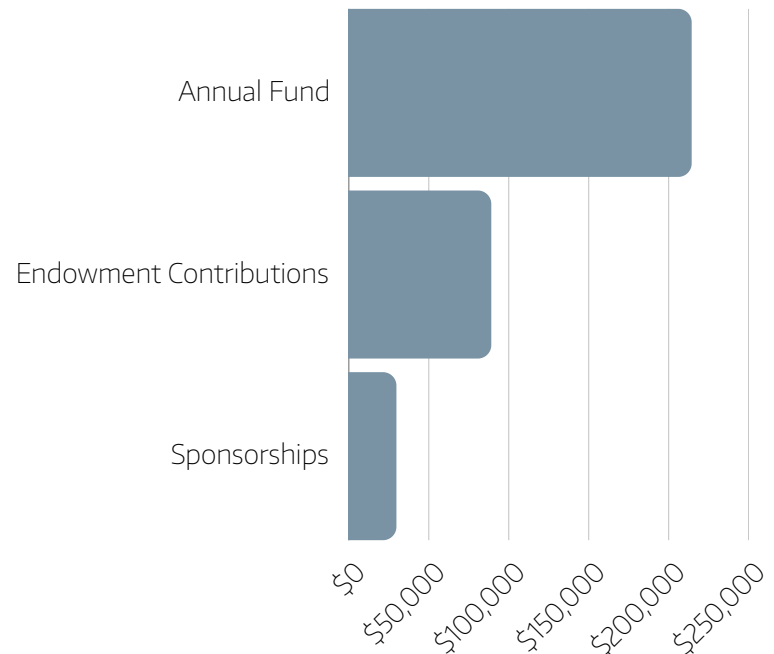
Membership Contributions	\$903,420
Bequest	274,558
Annual Fund & Sponsorships	247,427
Endowment Distributions	173,988
Restricted Contributions	154,636
Interest & Other Income	19,445
Total Revenue	\$1,773,474

EXPENSES

Grants Awarded	\$708,000
Programs & Events	433,044
Management & General	285,652
Fundraising	28,854
Total Expenses	\$1,455,550

Net Income from Operating Activity	\$317,924
Endowment Contributions	89,072
Investment Gains (net of expense)	417,522
Change in Net Assets	\$824,518

FUNDRAISING 2020



FINANCIAL STRENGTH

(as of Dec. 31, 2020)

Endowment	\$3,925,367
Board Quasi Endowment	1,339,225
Working Capital	388,844
	\$5,653,436

CORPORATE SPONSORS 2020

Jacobs Family Fund
in honor of Essie Jacobs

JACOBSON JARVIS
CERTIFIED PUBLIC ACCOUNTANTS & CO PLLC

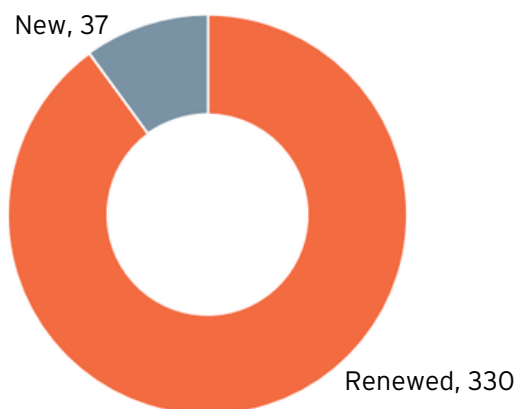
lairdnorton
WEALTH MANAGEMENT

PROLUMINA

WhittierTrust
INVESTMENT & WEALTH MANAGEMENT

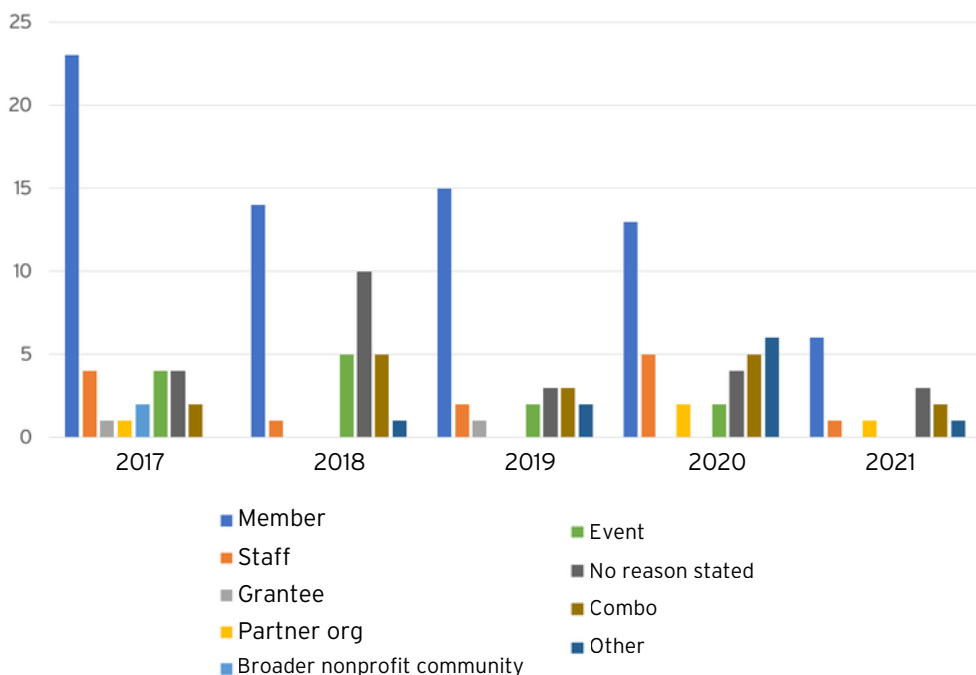
Membership 2020 - 367 Paid Members

Total Membership
as of 12/31/2020



Renewed	330
New	37
Total Members	367

Membership Recruitment



Leadership

BOARD OF DIRECTORS

Christine Atkins, ex-officio	Melinda Herrin
Sue Bennett	Kris Kaminishi
Julie Hickman Burg	Patricia Kiyono
Chris Charbonneau	Ann Kumasaka
Cedra DuFlon-Heide	Bo Lee
Stephanie Ellis-Smith	Patti Meyers
Maura Fallon	Jane Searing
Barbara Fielden	Jennifer Sik
Jodi Green	Amy Zimerman
Yvonne Hall	

STAFF 2021

Maria Kolby-Wolfe, President & CEO
Deborah Houseworth, CFO
Aki Shibuya, Operations & Technology Manager
Isabelle Shively, Programs & Communications Associate
Aviva Stampfer, Senior Grants Program Manager

COMMITTEE LEADERSHIP 2020-2021

Christine Atkins, Cabinet Chair
Aru Chandorkar, Pooled Fund Grant
Lorraine del Prado, Pooled Fund Grant
Betty Drumheller, Member Engagement
Nancy Elliott, Member Engagement
Maura Fallon, Intersect
Janet Frohnmayer, Intersect
Kris Kaminishi, Capacity Building Grant
Ellen Look, Impact Assessment
Nicole Stellner, Pooled Fund Grant
Ginny Trethewey, Impact Assessment