

2020 Annual Report

2020 Financials

REVENUE

Membership Contributions	\$903,420
Bequest	274,558
Annual Fund & Sponsorships	247,427
Endowment Distributions	173,988
Restricted Contributions	154,636
Interest & Other Income	19,445

Total Revenue	\$1,773,474
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EXPENSES

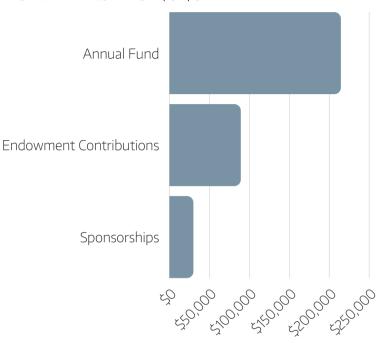
Grants Awarded	\$708,000
Programs & Events	433,044
Management & General	285,652
Fundraising	28,854

Total Expenses	\$1,455,550
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Net Income from Operating Activity	\$317,924
Endowment Contributions	89,072
Investment Gains (net of expense)	417,522

Change in Net Assets \$824,518

FUNDRAISING 2020



FINANCIAL STRENGTH

(as of Dec. 31, 2020)	
Endowment	\$3,925,367
Board Quasi Endowment	1,339,225
Working Capital	388,844
	\$5,653,436

CORPORATE SPONSORS 2020

Jacobs Family Fund in honor of Essie Jacobs







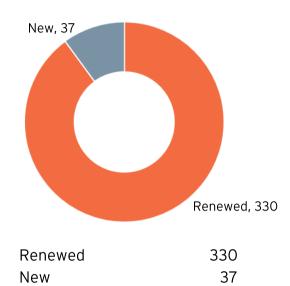




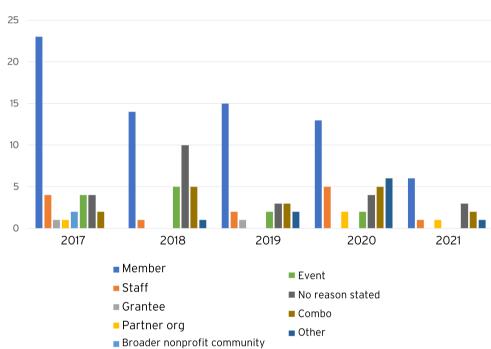
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Membership 2020 - 367 Paid Members





Membership Recruitment



Leadership

BOARD OF DIRECTORS

Christine Atkins, ex-officio Sue Bennett Julie Hickman Burg Chris Charbonneau Cedra DuFlon-Heide Stephanie Ellis-Smith Maura Fallon Barbara Fielden Jodi Green Yvonne Hall

Total Members

Melinda Herrin Kris Kaminishi Patricia Kiyono Ann Kumasaka Bo Lee Patti Meyers Jane Searing Jennifer Sik Amy Zimerman

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STAFF 2021

Maria Kolby-Wolfe, President & CEO Deborah Houseworth, CFO Aki Shibuya, Operations & Technology Manager Isabelle Shively, Programs & Communications Associate Aviva Stampfer, Senior Grants Program Manager

COMMITTEE LEADERSHIP 2020-2021

Christine Atkins, Cabinet Chair
Aru Chandorkar, Pooled Fund Grant
Lorraine del Prado, Pooled Fund Grant
Betty Drumheller, Member Engagement
Nancy Elliott, Member Engagement
Maura Fallon, Intersect
Janet Frohnmayer, Intersect
Kris Kaminishi, Capacity Building Grant
Ellen Look, Impact Assessment
Nicole Stellner, Pooled Fund Grant
Ginny Trethewey, Impact Assessment