

## 2019 Financials

### Revenue

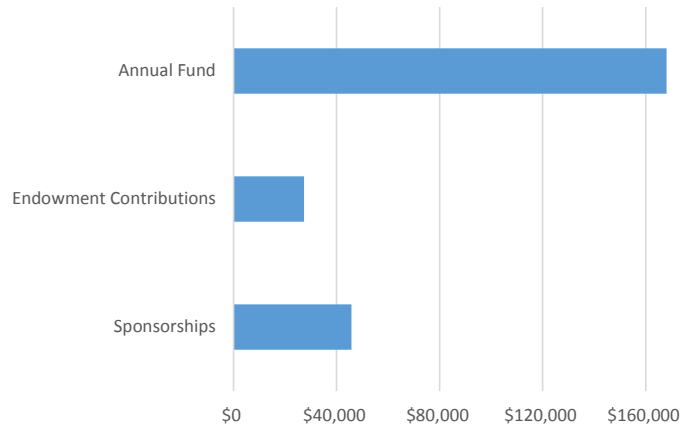
Contributions	\$892,478
Restricted Contributions	29,438
Annual Fund & Sponsorships	213,874
Endowment Distributions	159,292
In-Kind Contributions	168,370
Interest & Other Income	28,046
<b>Total Revenue</b>	<b>\$1,491,498</b>

### Expenses

Grants Awarded	\$685,506
Programs & Events	613,878
Membership Management & General	222,103
Fundraising	27,257
<b>Total Expenses</b>	<b>\$1,548,744</b>

Net Income from Operating Activity	(\$57,246)
Endowment Contributions	27,375
Investment Gains	602,838
<b>Change in Net Assets</b>	<b>\$572,967</b>

### Fundraising 2019



### Financial Strength as of Dec. 31, 2019

Endowment	\$3,501,573
Board Quasi Endowment	1,261,423
Working Capital	1,007,409
<b>TOTAL</b>	<b>\$5,770,405</b>

## Corporate Sponsors 2019

**Clark Nuber** PS

**JACOBSON JARVIS**  
CERTIFIED PUBLIC ACCOUNTANTS & CO PLLC

**Jacobs Family Fund**  
in honor of Essie Jacobs

**lairdnorton**  
WEALTH MANAGEMENT

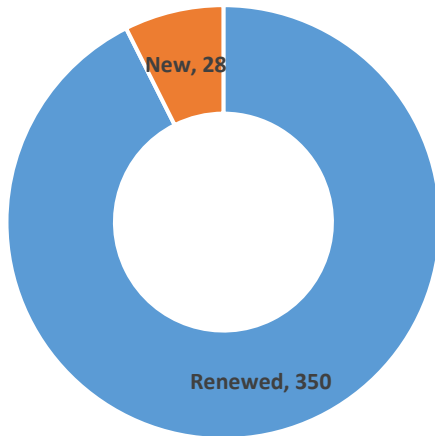
**The  
Seattle  
Times**

**PREMERA** |   
**BLUE CROSS**  
An Independent Licensee of the Blue Cross Blue Shield Association

**WhittierTrust**  
INVESTMENT & WEALTH MANAGEMENT

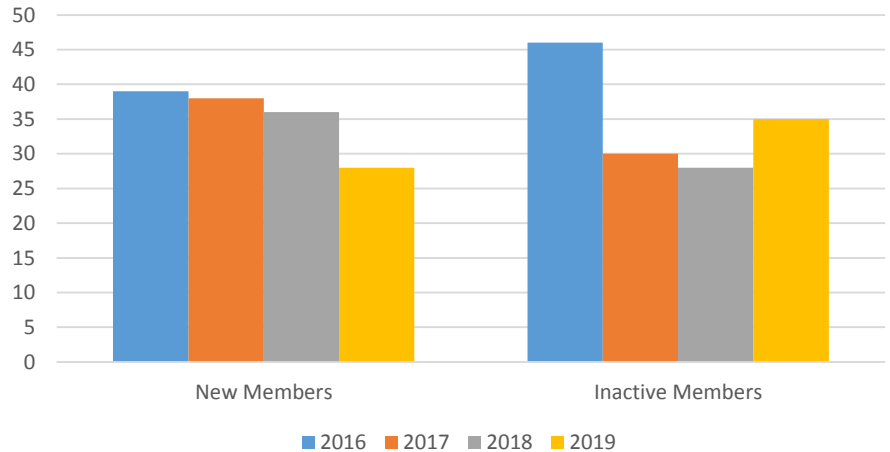
## Membership 2019 - 378 Paid Members

**Total Membership  
as of 12/31/2019**



350	Renewed
28	New
378	Total Members
49	Carried
20	Stop Out

**Membership Recruitment and Retention**



## Leadership

### Board of Directors 2020 (as of December 31, 2019)

Sue Bennett	Martha Kongsgaard
Christine Charbonneau, <i>Chair</i>	Ann Kumasaka, <i>Vice Chair</i>
Grace Chien	Bo Lee
Cedra DuFlon-Heide	Beth McCaw, <i>ex-officio</i>
Kathy Edwards, <i>Secretary</i>	Patti Meyers
Maura Fallon	Nicole Resch
Barbara Fielden	Jane Searing, <i>Treasurer</i>
Carrie George	
Jodi Green	
Kris Kaminishi, <i>ex-officio</i>	

### Staff 2020

Morgan Dawson, *Special Events & Program Manager*  
 Beth McCaw, *President & CEO*  
 Aki Shibuya, *Operations & Membership Manager*  
 Aviva Stampfer, *Grants Program Manager*  
 Kathy Wehle, *Chief Financial Officer*

### Committee Leaders 2019-2020

Denise Allan, <i>Member Engagement</i>	Kris Kaminishi, <i>Cabinet Chair</i>
Christine Atkins, <i>Pooled Fund Grant</i>	Trish Keegan, <i>Intersect Planning</i>
Aru Chandorkar, <i>Pooled Fund Grant</i>	Margin Rankin, <i>Impact Assessment</i>
Amy Corey, <i>Arts &amp; Equity Partner Grant</i>	Kay Stimson, <i>Arts &amp; Equity Partner Grant</i>
Lorraine del Prado, <i>Pooled Fund Grant</i>	Ginny Trethewey, <i>Impact Assessment</i>
Nancy Elliott, <i>Member Engagement</i>	
Maura Fallon, <i>Intersect Planning</i>	