

2018 Financials

Revenue

Contributions for Grants	\$859,028
Bequest	25,599
Contributions for Operations	209,948
Annual Fund & Sponsorships	237,126
Endowment Distributions	147,896
Interest & Other Income	24,501
Total Revenue	\$1,504,098

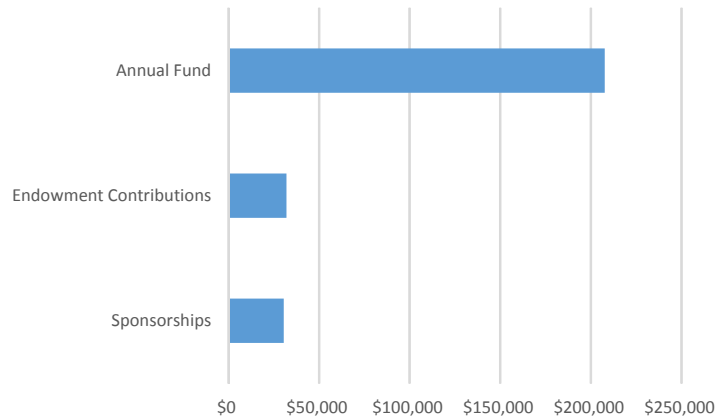
Expenses

Grants Awarded	\$848,500
Programs & Events	423,851
Membership Management & General	226,169
Net Loss on Investments	370,594
Fundraising	27,266
Total Expenses	\$1,896,380

Net Assets

Beginning of Year	\$5,652,174
End of Year	5,259,892
Change in Net Assets	(\$392,282)

Fundraising 2018



Financial Strength as of Dec. 31, 2018

Endowment	\$3,037,065
Board Quasi Endowment	\$1,095,523
Working Capital	\$362,916
TOTAL	\$4,495,504

Corporate Sponsors 2018

Clark Nuber PS

JACOBSON JARVIS
CERTIFIED PUBLIC ACCOUNTANTS & CO. PLLC

Jacobs Family Fund
in honor of Essie Jacobs

JPMORGAN CHASE & CO.

Key Private Bank

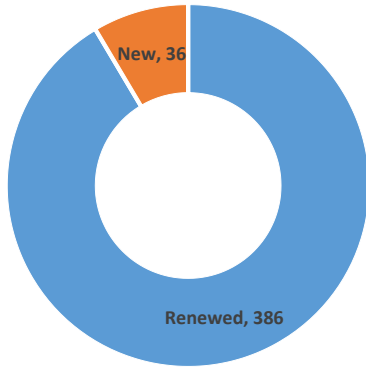

 **lairdnorton**
WEALTH MANAGEMENT

Lewis Greenwood
Foundation


WhittierTrust
INVESTMENT & WEALTH MANAGEMENT

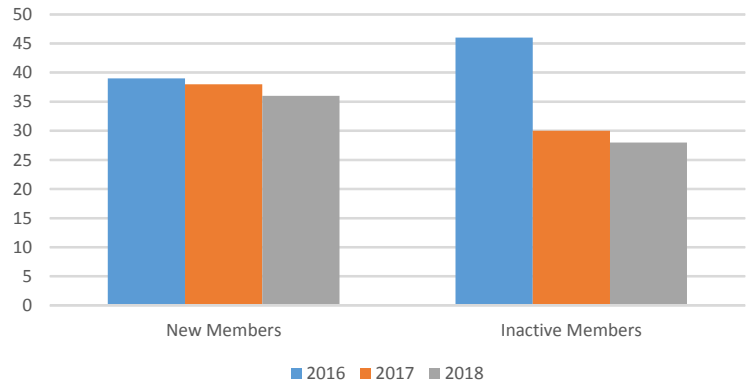
Membership 2018 - 422 Paid Members

Total Membership as of 12/31/2018



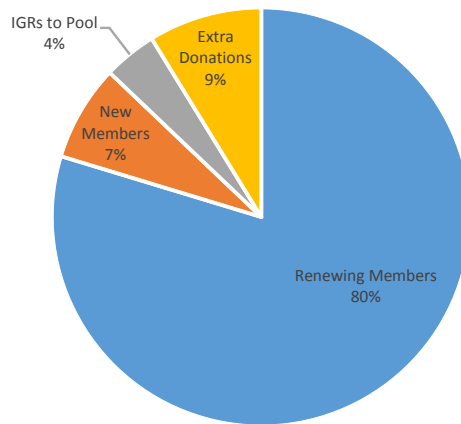
386	Renewed
36	New
422	Total Members
48	Carried
17	Stop Out

Membership Recruitment and Retention



Pooled Fund 2018 - \$485,190

Pooled Fund Donations by Source



Leadership

Board of Directors 2019 (as of October 1, 2019)

Sue Bennett	Martha Kongsgaard
Christine Charbonneau, <i>Chair</i>	Ann Kumasaka, <i>Vice Chair</i>
Grace Chien	Bo Lee
Cedra DuFlon-Heide	Beth McCaw, <i>ex-officio</i>
Kathleen Edwards, <i>Secretary</i>	Patti Meyers
Maura Fallon	Nicole Resch
Barbara Fielden	Jane Searing, <i>Treasurer</i>
Carrie George	
Jodi Green	
Kris Kaminishi, <i>ex-officio</i>	

Staff 2019

Morgan Dawson, *Special Events & Program Manager*
 Beth McCaw, *President & CEO*
 Aki Shibuya, *Operations & Membership Manager*
 Aviva Stampfer, *Grants Program Manager*
 Kathy Wehle, *Chief Financial Officer*

Committee Leaders 2018-2019

Denise Allan, <i>Member Engagement</i>	Kris Kaminishi, <i>Cabinet Chair</i>
Christine Atkins, <i>Pooled Fund Grant</i>	Patricia Keegan, <i>Intersect Planning</i>
Aru Chandorkar, <i>Impact Assessment</i>	Patricia Kiyono, <i>International Partner Grant</i>
Liz Choy, <i>Intersect Planning</i>	Margin Rankin, <i>Impact Assessment</i>
Amy Corey, <i>International Partner Grant</i>	
Lorraine del Prado, <i>Pooled Fund Grant</i>	
Susan Heikkala, <i>Pooled Fund Grant</i>	