

2015 Financials

Revenue

Contributions for Grants	\$959,579
Memberships	233,735
Annual Fund and Sponsorships	207,124
Endowment Payout	166,008
Contributions to Endowment	46,925
Net Investment Changes*	(222,657)
Interest & Other Income	9,550
Total Revenue	\$1,400,264

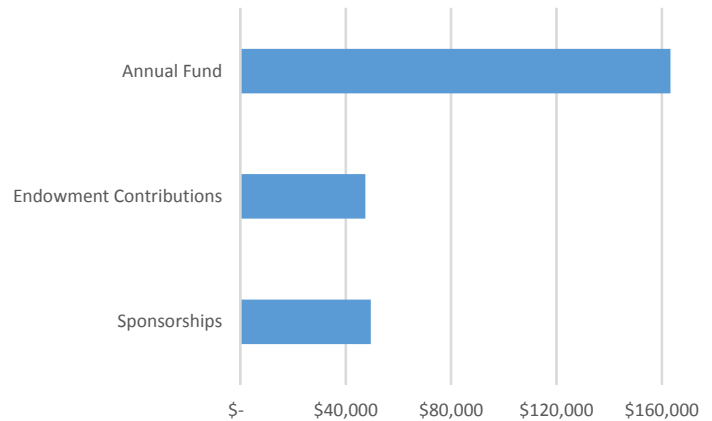
Expenses

Grant Making	\$884,750
Programs & Events	417,276
Membership Management & General	159,587
Fundraising	40,081
Total Expense	\$1,501,694

Net Assets

Beginning of Year	\$4,688,137
End of Year	4,586,707
Change in Net Assets	\$(101,430)

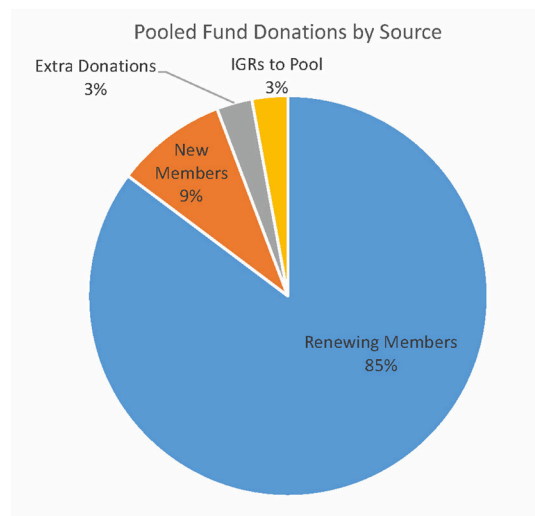
Fundraising 2015



Financial Strength as of Dec. 31, 2015

Working Capital	\$405,885
Board Quasi Endowment	\$588,740
Endowment	\$2,879,296

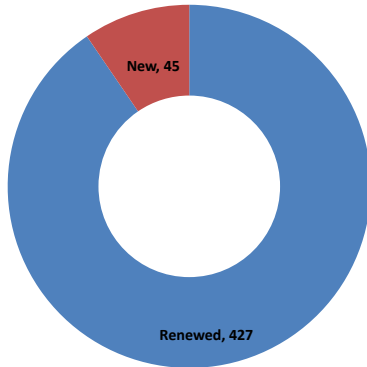
Pooled Fund 2016 - \$500,500



*Net Investment Changes includes the \$166,008 Endowment Payout as well as a net loss of \$56,649 in our Endowment and Quasi Endowment accounts managed by Seattle Foundation.

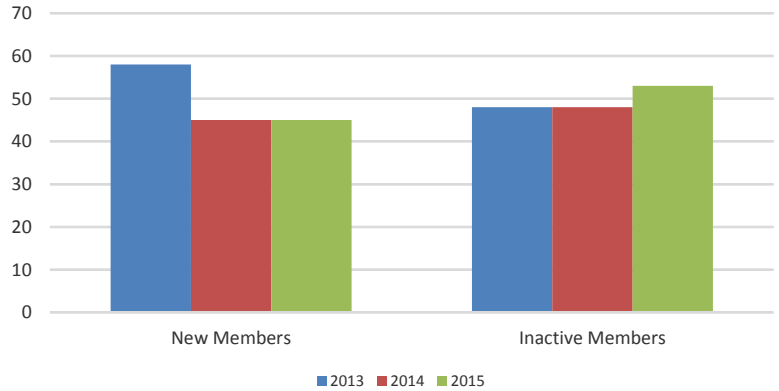
Membership 2015 - 472 Paid Members

Total Membership
as of 12/31/2015



427	Renewed
45	New
472	Total Members
21	Carried
11	Stop Out

Membership Recruitment and Retention



Leadership

Board of Directors 2016

Cherry McGee Banks, <i>Secretary</i>	Bo Lee
Christine Charbonneau	Carol Lewis
Grace Chien, <i>Vice Chair</i>	Diankha Linear
Kathleen Edwards, <i>Treasurer</i>	Donna Lou
Barbara Fielden, <i>ex-officio</i>	Beth McCaw, <i>ex-officio</i>
Carrie George	Patti Meyers
Jodi Green	Laura Midgley
Molly Hanlon	Mary K. Stevens
Kate Janeway	Susanna Tull
Martha Kongsgaard, <i>Chair</i>	

Staff 2016

Laura Ciotti, *Grant Programs Manager*
Megan Davies, *Director of Communications & Programs*
Morgan Dawson, *Office Coordinator*
Emily Feicht, *Director of Operations & Membership*
Beth McCaw, *President*
Kathy Wehle, *Chief Financial Officer*

Committee Leaders 2015-2016

Electa Anderson, <i>Member Engagement</i>	Sharon Hammel, <i>Member Engagement</i>
Erin Barry, <i>International Partner Grant</i>	Kris Kaminishi, <i>Pooled Fund Grant</i>
Michelle Czech, <i>Impact Assessment</i>	Linda Lewis, <i>Impact Assessment</i>
Ann Dawson, <i>Pooled Fund Grant</i>	Amy Michael, <i>Discovery Days</i>
Barbara Fielden, <i>Cabinet</i>	Kay Stimson, <i>Pooled Fund Grant</i>
Rosalie Gann, <i>Discovery Days</i>	

Corporate Partners and Sponsors 2015

