

## 2016 Financials

### Revenue

Contributions for Grants	\$975,053
Contributions for Operations	233,725
Annual Fund and Sponsorships	212,204
Endowment Payout	120,264
Contributions to Endowment	25,350
Net Investment Changes	94,014
Interest & Other Income	11,651
<b>Total Revenue</b>	<b>\$1,672,261</b>

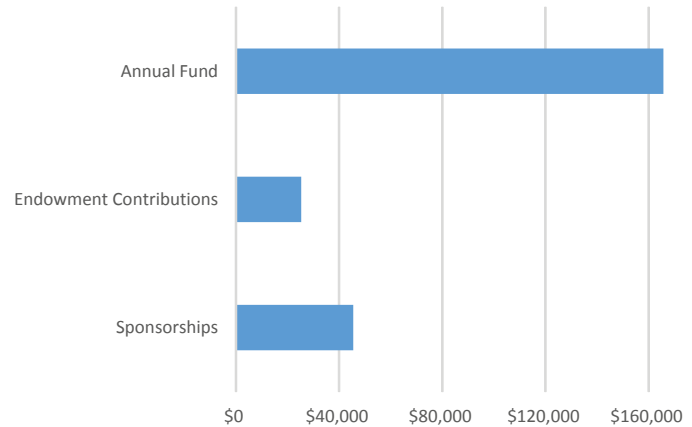
### Expenses

Grant Making	\$881,499
Programs & Events	386,957
Membership Management & General	175,179
Fundraising	32,673
<b>Total Expense</b>	<b>\$1,476,308</b>

### Net Assets

Beginning of Year	\$4,586,707
End of Year	4,782,660
<b>Change in Net Assets</b>	<b>\$195,953</b>

### Fundraising 2016

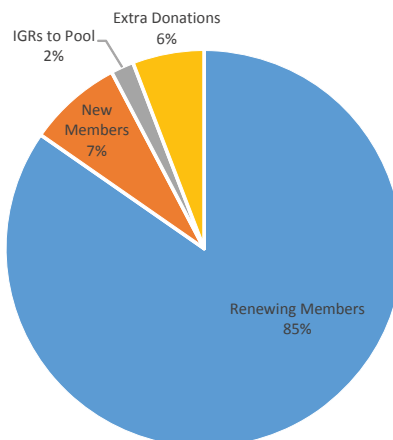


### Financial Strength as of Dec. 31, 2016

Working Capital	\$419,979
Board Quasi Endowment	\$604,980
Endowment	\$2,957,981
<b>TOTAL</b>	<b>\$3,982,940</b>

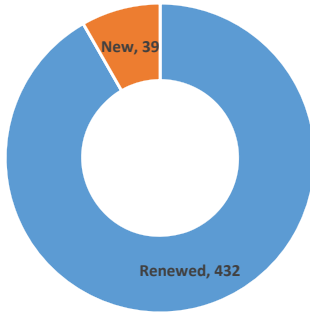
## Pooled Fund 2017 - \$510,203

Pooled Fund Donations by Source



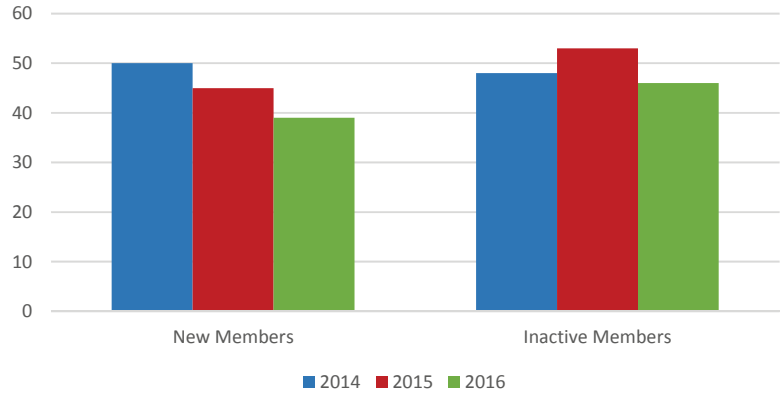
## Membership 2016 - 471 Paid Members

Total Membership  
as of 12/31/2016



432	Renewed
39	New
471	Total Members
13	Carried
11	Stop Out

Membership Recruitment and Retentions



## Leadership

### Board of Directors 2017

Cherry McGee Banks, *Secretary*

Sue Bennett

Christine Charbonneau, *Vice Chair*

Grace Chien, *Chair*

Kathleen Edwards, *Treasurer*

Carrie George

Jodi Green

Peggy Hanel, *ex-officio*

Kate Janeway

Martha Kongsgaard

Ann Kumasaka

Bo Lee

Donna Lou

Beth McCaw, *ex-officio*

Patti Meyers

Laura Midgley

Nicole Fiset Resch

Jane Searing

Mary K. Stevens

Susanna Tull

### Staff 2017

Morgan Dawson, *Office & Programs Coordinator*

Beth McCaw, *President*

Aki Shibuya, *Operations & Membership Manager*

Aviva Stampfer, *Grants Program Manager*

Kathy Wehle, *Chief Financial Officer*

### Committee Leaders 2016-2017

Electa Anderson, *Member Engagement*

Christine Dawson, *Impact Assessment*

Rosalie Gann, *Discovery Days*

Peggy Hanel, *Cabinet*

Susan Heikkala, *Pooled Fund Grant*

Kris Kaminishi, *Pooled Fund Grant*

Ann Kumasaka, *Diversity Partner Grant*

Linda Lewis, *Impact Assessment*

Donna Lou, *Diversity Partner Grant*

Amy Michael, *Discovery Days*

Nicole Fiset Resch, *Discovery Days*

Kay Stimson, *Pooled Fund Grant*

Deborah Wakefield, *Member Engagement*

## Corporate Partners and Sponsors 2016

