

## 2017 Financials

### Revenue

Contributions for Grants	\$888,017
Bequest	422,941
Contributions for Operations	229,500
Annual Fund & Sponsorships	259,418
Endowment Distributions	140,586
Net Investment Changes	371,125
Interest & Other Income	63,202
<b>Total Revenue</b>	<b>\$2,374,789</b>

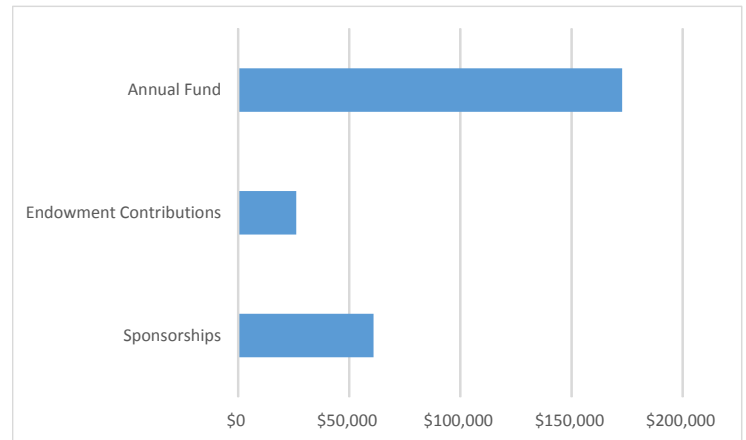
### Expenses

Grants Awarded	\$913,000
Programs & Events	361,453
Membership Management & General	207,186
Fundraising	23,636
<b>Total Expense</b>	<b>\$1,505,275</b>

### Net Assets

Beginning of Year	\$4,782,660
End of Year	5,652,174
<b>Change in Net Assets</b>	<b>\$869,514</b>

### Fundraising 2017



### Financial Strength as of Dec. 31, 2017

Working Capital	\$3,290,237
Board Quasi Endowment	\$1,187,200
Endowment	\$392,260
<b>TOTAL</b>	<b>\$4,869,697</b>

## Corporate Partners and Sponsors 2017



**Clark Nuber** PS

JACOBSON JARVIS  
CERTIFIED PUBLIC ACCOUNTANTS & CO PLLC

**Jacobs Family Fund**  
in honor of Essie Jacobs

JPMORGAN CHASE & CO. **Key Private Bank**

**lairdnorton**  
WEALTH MANAGEMENT

**Lewis Greenwood  
Foundation**

**SAM**

**The  
Seattle  
Public  
Library  
Foundation**

**WELLS  
FARGO**

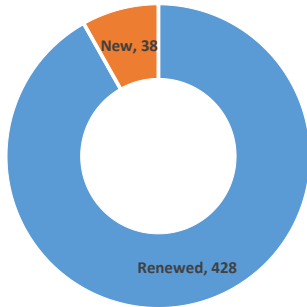
The Hall Wealth Management Group of

**WELLS  
FARGO** ADVISORS

**WhittierTrust**  
INVESTMENT & WEALTH MANAGEMENT

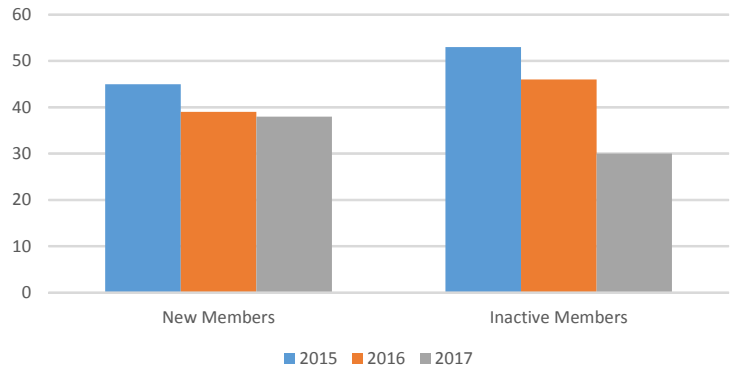
## Membership 2017 - 466 Paid Members

Total Membership  
as of 12/31/2017



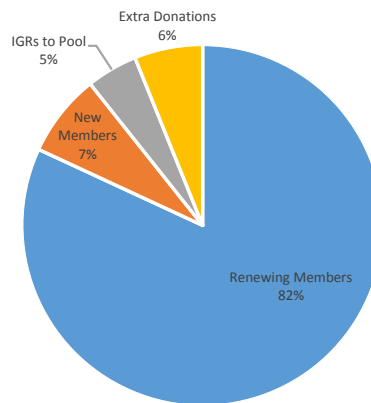
428	Renewed
38	New
466	<b>Total Members</b>
41	Carried
11	Stop Out

Membership Recruitment and Retentions



## Pooled Fund 2018 - \$513,000

Pooled Fund Donations by Source



## Leadership

### Board of Directors 2018 (as of October 1, 2018)

Cherry McGee Banks	Kris Kaminishi, <i>ex-officio</i>
Sue Bennett	Martha Kongsgaard
Christine Charbonneau, <i>Vice Chair</i>	Ann Kumasaka, <i>Secretary</i>
Grace Chien, <i>Chair</i>	Bo Lee
Cedra DuFlon-Heide	Beth McCaw, <i>ex-officio</i>
Kathleen Edwards, <i>Treasurer</i>	Patti Meyers
Maura Fallon	Laura Midgley
Barbara Fielden	Nicole Resch
Carrie George	Jane Searing
Jodi Green	Mary K. Stevens

### Staff 2018

Morgan Dawson, *Special Events & Program Coordinator*  
 Beth McCaw, *President & CEO*  
 Aki Shibuya, *Operations & Membership Manager*  
 Aviva Stampfer, *Grants Program Manager*  
 Kathy Wehle, *Chief Financial Officer*

### Committee Leaders 2017-2018

Electa Anderson, <i>Member Engagement</i>	Kris Kaminishi, <i>Pooled Fund Grant</i>
Christine Atkins, <i>Pooled Fund Grant</i>	Donna Lou, <i>Emerging Issues Partner Grant</i>
Aru Chandorkar, <i>Impact Assessment</i>	Nicole Resch, <i>Intersect Planning</i>
Alice Cunningham, <i>Member Engagement</i>	Jennifer Sik, <i>Emerging Issues Partner Grant</i>
Christine Dawson, <i>Impact Assessment</i>	
Peggy Hannel, <i>Cabinet Chair</i>	
Susan Heikkala, <i>Pooled Fund Grant</i>	